

**ITEM 7
ESTIMATED INITIAL INVESTMENT**

YOUR ESTIMATED INITIAL INVESTMENT

**TABLE 1
FRANCHISE AGREEMENT – 2.0 Version – Indoor Adventure Park**

Type of Expenditure	Amount/Range¹	Method of Payment	When Due	To Whom Payment is Made
Initial Franchise Fee ²	\$75,000	Lump sum	When Franchise Agreement is signed	Us
Security Deposits for commercial lease ³	\$36,000 to \$57,000	As incurred	Typically, upon execution of the commercial lease	Landlord
Other Security Deposits	\$5,000 to \$10,000	As incurred	As incurred	Utility or equipment providers
Business License/Gov't Approval ⁴	\$300 to \$1,500	As incurred	As incurred	Licensing Authorities
Leasehold Improvements ⁵	\$990,000 to \$1,560,000	As arranged	As required	Contractors and third-party suppliers
Audio-Visual (equipment and installation) ⁶	\$110,000 to \$175,000	As arranged	As required	Contractors and third-party suppliers
Architectural Plans ⁷	\$46,500 to \$62,000	As arranged	As required	Approved Architect
Café equipment and Café furniture ⁸	\$70,000 to \$95,000	As arranged	As incurred	Contractors and third-party suppliers
Smallwares and Disposables	\$8,000 to \$11,000	As arranged	As incurred	Contractors and third-party suppliers
Exterior Signage ⁹	\$5,300 to \$34,000	As arranged	As incurred	Approved suppliers
Interior Signage & Rules ¹⁰	\$5,750 to \$19,000	As arranged	As incurred	Approved Suppliers

Type of Expenditure	Amount/Range ¹	Method of Payment	When Due	To Whom Payment is Made
Furniture, Fixtures, and Equipment ¹¹	\$54,000 to \$95,000	As arranged	As incurred	Approved Suppliers
Point of Sale and Computer Systems ¹²	Included in the monthly license fee	As arranged	As incurred	Approved Suppliers
Base Attraction Equipment 2.0 Package ¹³	\$1,252,750 to \$1,573,565	As arranged	As incurred	Approved suppliers or Us
Required 2.0 Attraction Equipment Upgrade Package ¹⁴	\$150,000 to \$500,000	As Arranged	As incurred	Third-Party
Professional Fees ¹⁵	\$5,000 to \$10,000	As arranged	As incurred	Your accountant, attorney, and other professionals
Travel and Living Expenses	\$1,500 to \$7,500	As arranged	As incurred	Third-Party
Initial Inventory (Merchandise) ¹⁶	\$5,000 to \$20,000	As arranged	As incurred	Approved Suppliers
Initial Inventory (Food) ¹⁶	\$13,550 to \$19,150	As arranged	As incurred	Approved Suppliers
Pre-opening Wages ¹⁷	\$3,350 to 6,930	As arranged	Per your designated pay schedule	Your employees
Insurance ¹⁸	\$5,000 to \$45,000	As agent requires	Before opening	Insurance carriers
Third-Party Inspection Fees ¹⁹	\$600 to \$3,500	As arranged	As incurred	Approved Inspectors
Grand Opening Advertising	\$30,000 to 50,000	Lump sum	Before opening	Third-party vendors, service providers, media providers and/or us, as applicable
Working Capital ²⁰	\$120,000 to \$240,000	As arranged	As incurred	Various
Total²¹	\$2,992,600 to \$4,670,145			